

FEES & CHARGES SCHEDULE AND CHARGING DIRECTORIES FROM 2021/22 ONWARDS

Committee: Environment, Enforcement & Housing
Service Area: Waste Management

Objectives/rationale of the fee/charge (e.g. Full cost recovery)

The primary objective of the charge is cost recovery. The level of charge also helps maintain the high level of service provision for the Borough.

Proposed change in fee/charge from previous year (%)

The increase proposed is 1.9% in line with the council's corporate increase regarding fees & charges. This is based on the forecast CPI inflation increase for 21/22. Figures have then been rounded up to the nearest pound or fifty pence, with the exception of garden sacks which are to the nearest ten pence.

Justification for revised charge (compared to previous year)

Increase reflects the increase to costs for supplying the service
Domestic Bin hire to remain the same as will be anti competitive if increase is applied

What benchmarking has been undertaken to inform level of fee/charge (when and frequency)?

Benchmarking is not possible as private companies do not publish their prices

If significant change in charge, what consultation was undertaken with the general public?

Expected budgeted income

£528,620

**ENVIRONMENT, ENFORCEMENT AND HOUSING
FEES & CHARGES SCHEDULE FROM 1 APRIL 2021**

DESCRIPTION OF CHARGE	VAT	FE E	CHARGES		CHARGES	
			April 2020-March 2021		April 2021-March 2022	
			Excl VAT	Inc VAT	Excl VAT	Inc VAT

SERVICE AREA: WASTE MANAGEMENT

CHARGING AREA: REFUSE

				£	£	£	£
<u>Dog waste and litter bin emptying</u>							
Empty dog waste/litter bins	Per Empty	S	D	3.33	4.00	3.75	4.50
<u>Domestic Refuse Collection</u>							
Bulky Household Collections - Charge per item	Min 2 Items	O	D	11.00	11.00	11.50	11.50
Biodegradable sacks for garden waste per wrap of 10*		O	D	3.30	3.30	3.40	3.40
Biodegradable sacks for garden waste per wrap of 100 (Wholesale)		S	D	245.00	294.00	250.00	300.00
Garden Waste Bin hire per annum - including fortnightly emptying		O	D	53.00	53.00	55.00	55.00
Garden Waste Bin - Replacement if lost/stolen		O	D	20.00	20.00	21.00	21.00
Hire of 1280 litre container		S	D	107.50	129.00	107.50	129.00
Hire of 770, 940 and 1100 litre Container		S	D	102.50	123.00	102.50	123.00
Hire of 240 litre container		S	D	32.50	39.00	32.50	39.00
Hire of 360 litre container		S	D	43.33	52.00	43.33	52.00

* Please note there was a typing mistake in the approved F&C schedule for 2020/21.
Price should have been £3.30 but was incorrectly stated as £3.00